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## 2025 by the numbers

Projected Budget $1,172,500.00

Tithes/Offerings (general budget) $1,252,537.04

**Expenses**

Grace Kids Ministries $18,667.22
Grace Student Ministries $28,767.12
Worship Ministries $30,159.31
Personnel $534,209.73
Building & Grounds $163,603.71
Administrative $256,720.00
Adult Discipleship Ministries $26,202.43
Administrative Ministries $26,211.75

**Total Expenses $1,084,541.27**

**YTD Cash Impact +$167,996.13**

Worship Attendance: 757
Discipleship Attendance: 446
Church Membership: 523
Baptisms: 15
New Members: 20

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Thank you for your support in *encouraging our community toward wholeness in Jesus*. Because of your efforts, we accomplished so much for the Kingdom of God!

We distributed funds all over the planet (through the World Evangelism Fund), across our district, and throughout Columbia and Maury County (including resourcing our food pantry, meeting Care & Share needs within our Grace Church family, and resourcing other ministries within the community). Please know you are supporting many multi-faceted/need-meeting ministries every time you tithe and give to Grace Church.

Throughout the past year, Grace Church has stewarded well the resources you so faithfully provided to advance the Kingdom of God.

We are learning that we can’t outgive God. We are discovering, individually and as a church family, that when we seek God’s Kingdom first, God meets our needs and demonstrates His faithfulness!

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# 2025 Annual Report

**Mission: Encouraging** our Community toward **Wholeness** in Jesus.

**Core Values:**
- Honest Worship
- Life Giving Relationships
- Effective Discipleship
- Intentional Outreach

**Strategy:**
- SEEK
- LOVE
- SERVE

**Measures:**
- Connecting with God
- Inspiring Relationships
- Generous Lives
- Inviting Others
- Developing Presence

# seeking

- We had a weekly worship average of 757 in our Sunday in-person and online services.
- We had $1,357,711.56 of total tax-deductible giving this past calendar year (Jan. 25 - Dec. 25).
- We welcomed 20 new church members.
- We baptized 15 people.
- We have 1540 people currently on our responsibility list (meaning these people consider Grace Church their church home).
- We spent $163,603.71 in building updates, upkeep, and capital improvements of our facilities.
- We spent $431,003.60 on a variety of ministry needs throughout our church including all adult, children, and student ministry needs, as well as all building and grounds needs.

# loving

- Grace Kids averaged 117 in weekly attendance for Sunday School and Wednesday nights.
- 149 kids, teens, and adults participated in VBS.
- 63 students were involved in GSM Deeper Weekend.
- 39 children went to Elementary & Tween Camp.
- 64 students went to Middle School & High School Camp.
- Grace Student Ministries averaged 67 in weekly attendance including Sunday School and Wednesday nights.
- Grace Adult Discipleship averaged 262 in weekly attendance including Sunday School, Small groups, and Wednesday night classes.
- We had 868 distinct individuals participate in our discipleship ministries over the past year.

# serving

- We gave $31,752.79 toward local compassionate ministries including our food pantry, bill assistance, and in support of other local organizations.
- We fed 30-40 families every month through our food pantry.
- We donated 600 plus boxes of cereal to Highland Park Elementary.
- We gave $70,780.40 towards world missions including paying above and beyond our World Evangelism responsibilities.
- We gave $25,708.32 for the Pensions and Benefits fund which provides basic income for retired pastors and spouses of the Nazarene Church.
- We gave $32,135.42 to Nazarene higher educational institutions.
- We gave $61,057.28 towards the Midsouth District Church of the Nazarene to further the mission of the Church of the Nazarene on our district for camps, training, etc.